

2016 Calendar Raffle Budget

<b>Income</b>	<b>Quantity</b>	<b>Cost</b>	<b>Income</b>
Calendar Sales	4386	\$ 20.00	\$ 87,720.00
Online shipping income	600	\$ 5.00	\$ 3,000.00
Ad Sales			\$ 1,975.00
<b>Gross Income</b>			<b>\$ 92,695.00</b>
<b>Expense</b>	<b>Quantity</b>	<b>Cost</b>	<b>Expense</b>
Printing			\$ 5,478.00
Prize mailing & shipping			\$ 3,438.15
Seller's reward prizes			\$ 906.69
Mathews Bows	14	\$ 220.00	\$ 3,080.00
Parker Bows	12	\$ 235.92	\$ 2,831.04
Firearms			\$ 31,790.00
Cabela's Cash Gift Cards			\$ 3,617.50
Kromer	52	\$ 28.49	\$ 1,481.48
Browning Knives	52	\$ 15.00	\$ 780.00
Crossfire Binocs	12	\$ 100.00	\$ 1,200.00
FA Bags	52	\$ 17.50	\$ 910.00
Display case (April prize)			\$ 190.00
Cabela's recliner			\$ 316.79
<b>Gross Expense</b>			<b>\$ 56,019.65</b>
<b>Calendar Net</b>			<b>\$ 36,675.35</b>