

We were approximately \$5,000 off the month's estimated budget. Income was off due to our budget planning that Twin Rivers would wrap up their event in June which has not yet occurred. Expenses were a bit lower overall (if you remove the USFWS cooperative agreement "other grant revenue" income & expense line items that were higher than budget), partially due to the fact that our accounting firm has not yet sent a partial billing for our 2018 compilation and Bruce Ross's salary reduction for the last half of June.