

2016 Calendar Raffle Budget

Income	Quantity	Cost	Income
UTV Ticket Sales	2566		\$ 22,750.00
Gross Income			\$ 22,750.00
Expense	Quantity	Cost	Expense
Ticket Printing	5000	\$ 0.05	\$ 250.57
UTV	1	\$ 12,102.50	\$ 12,102.50
Karavan Trailer	1	\$ 1,250.00	\$ 1,250.00
Insurance (thru 6.3.19)		\$ 241.00	\$ 241.00
insurance (6.3.19 -)		\$ 319.00	\$ 319.00
Posters		\$ 220.00	\$ 220.00
Miscellaneous			
Gross Expense			\$ 14,383.07
Calendar Net			\$ 8,366.93