

We've made up a bit of our deficit. For expenses, we've had some help in the cutting of staff salary (Ross) and putting Kelcy onto hourly for July also provided some savings.

For July event income (see 2019 banquet nets spreadsheet):

- Twin Rivers, budgeted for \$13,000 and to wrap up in June, still has not provided final paperwork, final check or invoice payment.
- Ozaukee Shoot, budgeted for \$2000 and to wrap up in July already stands at a cash net of just over \$3300 but did not wrap up as I'm still waiting on a \$500 final check to be mailed to me per Jim Freck. I have final paperwork. The event will net at \$3800 without UTV credits
- Abrams Shoot, budgeted for \$2000 and to wrap up in August is completed in our books as of July month-end and has come in well above budget at \$3331 cash net without credits
- Fox Vally Golf Outing, budgeted for \$5,500 and to wrap up in August is also completed in our books as of July month-end and has come in well above budget (thanks, Russ!) at \$11,004.93 cash net without credits.
- The DCCE event, budgeted for \$0 is expected to net \$1960 without calendar & UTV sales credits. We're waiting on exact final #'s from the auctions and checks to be received but see the DCCE event spreadsheet for details.
- The UTV, budgeted for \$0, has a to-date net of \$8300 (reflected in unrestricted income on the BS).