

2016 Calendar Raffle Budget

Income	Quantity	Cost	Income
UTV Ticket Sales			\$ 23,495.00
Gross Income			\$ 23,495.00
Expense	Quantity	Cost	Expense
Ticket Printing	5000	\$ 0.05	\$ 238.75
UTV	1	\$ 11,122.50	\$ 11,122.50
Karavan Trailer	1	\$ 1,100.00	\$ 1,100.00
Insurance (thru 6.3.19)	1	\$ 73.00	\$ 73.00
insurance (6.3.19 -)	1	\$ 203.00	\$ 203.00
Posters		\$ 236.00	\$ 236.00
Miscellaneous - Travel			
Gross Expense			\$ 12,973.25
UTV Net			\$ 10,521.75