

Event	2020 Original Budget	2020 Modification 2 Budget (80%)	2020 Actual	
Northern Wetlands	\$ 15,000.00	\$ 15,000.00	\$ 20,437.43	
Appleton/Valley	\$ 16,000.00	\$ 16,000.00	\$ 13,727.47	
Baraboo River	\$ 5,000.00	\$ 5,000.00	\$ 3,098.13	
Jefferson/Twin Rivers	\$ 8,000.00	\$ -	\$ -	
Inaugural Virtual Event	\$ -	\$ -	\$ 3,038.30	
Lucky Duck Virtual Event	\$ -	\$ -	\$ 3,814.70	
Ozaukee Shoot	\$ 2,500.00	\$ 2,000.00	\$ 5,782.00	
Chilton	\$ 2,500.00	\$ 2,000.00	\$ 69.32	Not complete
Abrams Summer Shoot	\$ 2,500.00	\$ 2,000.00	\$ 4,165.42	
Fox Valley Golf Outing	\$ 7,500.00	\$ 6,000.00	\$ 10,104.26	
DCCE	\$ 1,500.00	\$ 1,200.00	\$ -	
Calling Contest	\$ 500.00	\$ 400.00	\$ 235.00	
LaCrosse	\$ 4,500.00	\$ 3,600.00	\$ -	
SE WI Golf Outing	\$ 7,500.00	\$ 6,000.00	\$ 8,294.11	
Waukesha County	\$ 25,000.00	\$ 20,000.00	\$ 14,200.94	
State Shoot	\$ 4,500.00	\$ 3,600.00	\$ 7,731.55	
Hunter's Eve Bash	\$ 2,000.00	\$ 1,600.00	\$ 7,148.59	
West Bend	\$ 9,000.00	\$ 7,200.00	\$ 12,335.23	Not complete
South Milwaukee/South Suburban	\$ 7,000.00	\$ 5,600.00	\$ -	
West Allis	\$ 9,000.00	\$ 7,200.00	\$ 3,526.33	Not complete
Green Bay	\$ 23,000.00	\$ 18,400.00	\$ 29,277.97	
WWA Christmas Bash	\$ 4,500.00	\$ 3,600.00		3-Dec
Lakeshore/Manitowoc	\$ 7,000.00	\$ 5,600.00		10-Dec
Christmas Virtual Event	\$ -	\$ -		17-Dec
<b>Event Totals</b>	<b>\$ 164,000.00</b>	<b>\$ 132,000.00</b>	<b>\$ 146,986.75</b>	

Class A's	Budget			Actual	
	Original Budget	Modification 2			
UTV	\$ 16,500.00	\$ 16,500.00	\$ 10,521.75		
Midland Wings Remington 870 A	\$ -	\$ -	\$ 1,285.28		Not complete
West Allis Ruger AR A	\$ -	\$ -	\$ 1,731.28		
South Suburban Glock A			\$ 47.60		Not complete
Waukesha Beretta A	\$ -	\$ -	\$ 2,696.91		
Waukesha SE WI Outing A	\$ -	\$ -	\$ 1,195.00		
West Allis Taurus A	\$ -	\$ -	\$ 752.50		
Waukesha Legacy A	\$ -	\$ -	\$ 1,400.50		
Midland Wings VR80 A	\$ -	\$ -	\$ 1,865.28		
West Allis Kimber A	\$ -	\$ -	\$ 1,744.36		Not complete
Chilton Quilt A	\$ -	\$ -	\$ 509.00		Not complete
Mississippi River Ruger A	\$ -	\$ -	\$ 1,776.50		Not complete
Waukesha SW EZ A	\$ -	\$ -	\$ 1,275.50		
Valley Fox Valley Outing Kimber A	\$ -	\$ -	\$ 1,442.36		
Open Water A	\$ -	\$ -	\$ 1,919.39		
SE WI Golf Outing TriStar State A	\$ -	\$ -	\$ 1,243.00		
Waukesha/West Allis WWII A's	\$ -	\$ -	\$ 3,168.27		
Waukesha Ruger 57 A	\$ -	\$ -			12-Nov
Winchester 70 State A	\$ -	\$ -			17-Nov
Mississippi River FMK/Lucky Duck A	\$ -	\$ -			6-Dec
Baraboo River Snowblower A	\$ -	\$ -			6-Dec
Chilton SYKL Electric Bike A	\$ -	\$ -			19-Dec
<b>2021 Calendar</b>	<b>\$ 25,500.00</b>	<b>\$ 25,500.00</b>			
<b>Class A Totals</b>	<b>\$ 42,000.00</b>	<b>\$ 42,000.00</b>	<b>\$ 34,574.48</b>		

**Event + Raffle Totals                    \$        206,000.00    \$        174,000.00    \$        181,561.23**