

Event	2020 Original Budget	2020 Modification 2 Budget (80%)	2020 Actual	
Northern Wetlands	\$ 15,000.00	\$ 15,000.00	\$ 20,437.43	
Appleton/Valley	\$ 16,000.00	\$ 16,000.00	\$ 13,727.47	
Baraboo River	\$ 5,000.00	\$ 5,000.00	\$ 3,098.13	
Jefferson/Twin Rivers	\$ 8,000.00	\$ -	\$ -	Cancelled
Inaugural Virtual Event	\$ -	\$ -	\$ 3,038.30	
Lucky Duck Virtual Event	\$ -	\$ -	\$ 3,814.70	
Ozaukee Shoot	\$ 2,500.00	\$ 2,000.00	\$ 5,782.00	
Chilton	\$ 2,500.00	\$ 2,000.00	\$ 69.32	Not complete
Abrams Summer Shoot	\$ 2,500.00	\$ 2,000.00	\$ 4,165.42	
Fox Valley Golf Outing	\$ 7,500.00	\$ 6,000.00	\$ 10,104.26	
DCCE	\$ 1,500.00	\$ 1,200.00	\$ -	Cancelled
Calling Contest	\$ 500.00	\$ 400.00	\$ 235.00	
LaCrosse	\$ 4,500.00	\$ 3,600.00	\$ -	Cancelled
SE WI Golf Outing	\$ 7,500.00	\$ 6,000.00	\$ 8,294.11	
Waukesha County	\$ 25,000.00	\$ 20,000.00	\$ 14,200.94	
State Shoot	\$ 4,500.00	\$ 3,600.00	\$ 7,731.55	
Hunter's Eve Bash	\$ 2,000.00	\$ 1,600.00	\$ 7,148.59	
West Bend	\$ 9,000.00	\$ 7,200.00	\$ 12,335.23	Not complete
South Milwaukee/South Suburban	\$ 7,000.00	\$ 5,600.00	\$ -	Cancelled
West Allis	\$ 9,000.00	\$ 7,200.00	\$ 14,056.72	
Green Bay	\$ 23,000.00	\$ 18,400.00	\$ 29,277.97	
WWA Christmas Bash	\$ 4,500.00	\$ 3,600.00		3-Dec
Lakeshore/Manitowoc	\$ 7,000.00	\$ 5,600.00	\$ -	Cancelled
Christmas Virtual Event	\$ -	\$ -		?
<b>Event Totals</b>	<b>\$ 164,000.00</b>	<b>\$ 132,000.00</b>	<b>\$ 157,517.14</b>	

Class A's	Budget			
	Original Budget	Modification 2	Actual	
UTV	\$ 16,500.00	\$ 16,500.00	\$ 10,521.75	
Midland Wings Remington 870 A	\$ -	\$ -	\$ 1,285.28	Not complete
West Allis Ruger AR A	\$ -	\$ -	\$ 1,731.28	
South Suburban Glock A			\$ 47.60	Not complete
Waukesha Beretta A	\$ -	\$ -	\$ 2,696.91	
Waukesha SE WI Outing A	\$ -	\$ -	\$ 1,195.00	
West Allis Taurus A	\$ -	\$ -	\$ 752.50	
Waukesha Legacy A	\$ -	\$ -	\$ 1,400.50	
Midland Wings VR80 A	\$ -	\$ -	\$ 1,865.28	
West Allis Kimber A	\$ -	\$ -	\$ 1,744.36	Not complete
Chilton Quilt A	\$ -	\$ -	\$ 509.00	Not complete
Mississippi River Ruger A	\$ -	\$ -	\$ 1,776.50	Not complete
Waukesha SW EZ A	\$ -	\$ -	\$ 1,275.50	
Valley Fox Valley Outing Kimber A	\$ -	\$ -	\$ 1,442.36	
Open Water A	\$ -	\$ -	\$ 1,919.39	
Chilton QuietKat A	\$ -	\$ -	\$ 1,205.10	Not complete
SE WI Golf Outing TriStar State A	\$ -	\$ -	\$ 1,243.00	
Waukesha/West Allis WWII A's	\$ -	\$ -	\$ 3,168.27	
Waukesha Ruger 57 A	\$ -	\$ -	\$ 2,196.20	
Winchester 70 State A	\$ -	\$ -	\$ 1,407.58	Need paperwork
Dream Hunt State A	\$ -	\$ -	\$ 3,068.04	Need paperwork
Mississippi River FMK/Lucky Duck A	\$ -	\$ -		19-Dec
Baraboo River Snowblower A	\$ -	\$ -	\$ 761.20	Not complete
Chilton SYKL Electric Bike A	\$ -	\$ -		19-Dec
2021 Calendar	\$ 25,500.00	\$ 25,500.00		
<b>Class A Totals</b>	<b>\$ 42,000.00</b>	<b>\$ 42,000.00</b>	<b>\$ 43,212.60</b>	
<b>Event + Raffle Totals</b>	<b>\$ 206,000.00</b>	<b>\$ 174,000.00</b>	<b>\$ 200,729.74</b>	