

Event Income Budget vs Actual 8.31.21

Event	2021 Budget	2021 Cash into WWA	Notes
Green Bay	\$ 20,000.00	\$ 46,067.52	
South Suburban FMK & Glock Drawing Event		\$ 320.15	
Chilton Guy McFerran Gun Drawing Event	\$ -	\$ 622.77	
Waukesha County Spring	\$ 10,000.00	\$ 26,969.94	
South Suburban	\$ 4,000.00		No event/budgeted for June
Valley Shoot	\$ 1,000.00	\$ 2,867.28	
SE WI Golf Outing	\$ 7,500.00	\$ 10,829.17	
Appleton/Valley	\$ 13,500.00	\$ 20,408.26	
SC WI Golf Outing	\$ -	\$ 7,804.60	
Bash on Bass Bay	\$ -	\$ 7,408.61	
Ozaukee Shoot	\$ 3,500.00	\$ 8,105.85	
Abrams Summer Shoot	\$ 3,500.00	\$ 5,994.89	
Fox Valley Golf Outing	\$ 7,500.00	\$ 9,296.98	
DCCE	\$ -		Cancelled
Calling Contest	\$ -	\$ 305.00	
State Shoot	\$ 5,000.00	\$ 4,946.86	
Hunter's Eve Bash	\$ 3,500.00	\$ 6,959.31	
West Bend	\$ 9,000.00	\$ 14,190.26	
Waukesha Cynergy Bash	\$ 10,000.00	\$ 11,504.31	
West Allis	\$ 10,000.00		Not complete
New Event	\$ 1,500.00		New: See Valley Shoot, SC WI Golf Outing, Bash on Bass Bay
Baraboo River	\$ 3,000.00		No event scheduled
Lakeshore/Manitowoc	\$ 5,000.00		December
WWA Christmas Bash	\$ 5,000.00		December
Event Totals	\$ 122,500.00	\$ 184,601.76	

Class A's	Original Budget	Actual	
Feb Class A/Virtual = Waukesha Hellcat	\$ 1,500.00	\$ 2,332.40	
Valley Gun Class A	\$ -	\$ 2,966.20	
South Suburban Glock Class A	\$ -	\$ 2,453.16	
South Suburban FMK Class A	\$ -	\$ 1,117.75	
Waukesha Turkey Hunter's Class A	\$ -	\$ 1,029.03	
Open Water Class A	\$ -	\$ 2,801.17	
April Class A/Virtual = Guy McFerran Memorial	\$ 1,500.00	\$ 2,668.00	
Waukesha Smith & Wesson M&P9 SE Outing Class A	\$ -	\$ 1,407.12	
West Allis Smith & Wesson 686 Class A		\$ 2,258.07	
Chilton Howa Class A	\$ -	\$ 1,247.82	
June Class A/Virtual = Midland Wings 4-Gun Class A	\$ 1,500.00	\$ 3,217.85	Midland Wings A, not complete
West Allis TriStar Class A	\$ -	\$ 254.08	\$1200 in proceeds donated to New Berlin HS trap club
Chilton Citadel Class A	\$ -	\$ 2,468.23	
Aug Class A/Virtual	\$ 1,500.00		Valley EXPO raffle, not complete
Beretta EXPO Class A	\$ -	\$ 2,256.98	
ATV	\$ 8,000.00	\$ 6,528.77	
Oct Class A/Virtual = Waukesha Benelli Class A	\$ 1,500.00	\$ 3,088.01	
Dec Class A/Virtual	\$ 1,500.00		
Calendar	\$ 20,000.00		
Class A Totals	\$ 37,000.00	\$ 38,094.64	

Event + Raffle Totals	\$	159,500.00	\$	222,696.40
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