Event Income Budget vs Actual 11.30.21

Event	2021 Budget	2021 Cash into WWA	Notes
Green Bay	$ 20,000.00	$ 46,067.52	
South Suburban FMK & Glock Drawing Event		$ 320.15	
Chilton Guy McFerran Gun Drawing Event	$ -	$ 622.77	
Waukesha County Spring	$ 10,000.00	$ 26,969.94	
South Suburban	$ 4,000.00		No event/budgeted for June
Valley Shoot	$ 1,000.00	$ 2,867.28	
SE WI Golf Outing	$ 7,500.00	$ 10,829.17	
Appleton/Valley	$ 13,500.00	$ 20,408.26	
SC WI Golf Outing	$ -	$ 7,804.60	
Bash on Bass Bay	$ -	$ 7,408.61	
Ozaukee Shoot	$ 3,500.00	$ 8,105.85	
Abrams Summer Shoot	$ 3,500.00	$ 5,994.89	
Fox Valley Golf Outing	$ 7,500.00	$ 9,296.98	
DCCE	$ -		Cancelled
Calling Contest	$ -	$ 305.00	
State Shoot	$ 5,000.00	$ 4,946.86	
Hunter's Eve Bash	$ 3,500.00	$ 6,459.31	
West Bend	$ 9,000.00	$ 14,190.26	
Waukesha Cynergy Bash	$ 10,000.00	$ 11,504.31	
West Allis	$ 10,000.00		Not complete
New Event	$ 1,500.00		New: See Valley Shoot, SC WI Golf Outing, Bash on Bass Bay
Baraboo River	$ 3,000.00		No event scheduled
Lakeshore/Manitowoc	$ 5,000.00		December
WWA Christmas Bash	$ 5,000.00		December
Event Totals	**$ 122,500.00**	**$ 184,101.76**	

Class A's	Original Budget	Actual	
Feb Class A/Virtual = Waukesha Hellcat	$ 1,500.00	$ 2,332.40	
Valley Gun Class A	$ -	$ 2,966.20	
South Suburban Glock Class A	$ -	$ 2,453.16	
South Suburban FMK Class A	$ -	$ 1,117.75	
Waukesha Turkey Hunter's Class A	$ -	$ 1,029.03	
Open Water Class A	$ -	$ 2,801.17	
April Class A/Virtual = Guy McFerran Memorial	$ 1,500.00	$ 2,668.00	
Waukesha Smith & Wesson M&P9 SE Outing Class A	$ -	$ 1,407.12	
West Allis Smith & Wesson 686 Class A		$ 2,258.07	
Chilton Howa Class A	$ -	$ 1,247.82	
June Class A/Virtual = Midland Wings 4-Gun Class A	$ 1,500.00	$ 3,217.85	Midland Wings A, not complete
West Allis TriStar Class A	$ -	$ 254.08	$1200 in proceeds donated to New Berlin HS trap club
Chilton Citadel Class A	$ -	$ 2,468.23	
Aug Class A/Virtual	$ 1,500.00		Valley EXPO raffle, not complete
Beretta EXPO Class A	$ -	$ 2,256.98	
ATV	$ 8,000.00	$ 6,528.77	
Oct Class A/Virtual = Waukesha Benelli Class A	$ 1,500.00	$ 3,088.01	
Dec Class A/Virtual	$ 1,500.00	$ -	None held
Calendar	$ 20,000.00		
Class A Totals	**$ 37,000.00**	**$ 38,094.64**	
Event + Raffle Totals	**$ 159,500.00**	**$ 222,196.40**	