**Event Income Budget vs Actual 12.31.21**

| Event | 2021 Budget | 2021 Cash into WWA | Notes |
|---|---|---|---|
| Green Bay | $ 20,000.00 | $ 46,067.52 | |
| South Suburban FMK & Glock Drawing Event | | $ 320.15 | |
| Chilton Guy McFerran Gun Drawing Event | $ - | $ 622.77 | |
| Waukesha County Spring | $ 10,000.00 | $ 26,969.94 | |
| South Suburban | $ 4,000.00 | | No event |
| Valley Shoot | $ 1,000.00 | $ 2,867.28 | |
| SE WI Golf Outing | $ 7,500.00 | $ 10,829.17 | |
| Appleton/Valley | $ 13,500.00 | $ 20,408.26 | |
| SC WI Golf Outing | $ - | $ 7,804.60 | |
| Bash on Bass Bay | $ - | $ 7,408.61 | |
| Ozaukee Shoot | $ 3,500.00 | $ 8,105.85 | |
| Abrams Summer Shoot | $ 3,500.00 | $ 5,994.89 | |
| Fox Valley Golf Outing | $ 7,500.00 | $ 9,296.98 | |
| DCCE | $ - | | Cancelled |
| Calling Contest | $ - | $ 305.00 | |
| State Shoot | $ 5,000.00 | $ 4,946.86 | |
| Hunter's Eve Bash | $ 3,500.00 | $ 6,459.31 | |
| West Bend | $ 9,000.00 | $ 14,190.26 | |
| Waukesha Cynergy Bash | $ 10,000.00 | $ 11,504.31 | |
| West Allis | $ 10,000.00 | $ 12,860.43 | |
| New Event | $ 1,500.00 | | New: See Valley Shoot, SC WI Golf Outing, Bash on Bass Bay |
| Baraboo River | $ 3,000.00 | | No event |
| Lakeshore/Manitowoc | $ 5,000.00 | $ 13,164.49 | |
| WWA Christmas Bash | $ 5,000.00 | $ 14,687.63 | |
| **Event Totals** | **$ 122,500.00** | **$ 224,814.31** | |

| Class A's | Original Budget | Actual | |
|---|---|---|---|
| Feb Class A/Virtual = Waukesha Hellcat | $ 1,500.00 | $ 2,332.40 | |
| Valley Gun Class A | $ - | $ 2,966.20 | |
| South Suburban Glock Class A | $ - | $ 2,453.16 | |
| South Suburban FMK Class A | $ - | $ 1,117.75 | |
| Waukesha Turkey Hunter's Class A | $ - | $ 1,029.03 | |
| Open Water Class A | $ - | $ 2,801.17 | |
| April Class A/Virtual = Guy McFerran Memorial | $ 1,500.00 | $ 2,668.00 | |
| Waukesha Smith & Wesson M&P9 SE Outing Class A | $ - | $ 1,407.12 | |
| West Allis Smith & Wesson 686 Class A | | $ 2,258.07 | |
| Chilton Howa Class A | $ - | $ 1,247.82 | |
| June Class A/Virtual = Midland Wings 4-Gun Class A | $ 1,500.00 | $ 3,217.85 | |
| West Allis TriStar Class A | $ - | $ 254.08 | $1200 in proceeds donated to New Berlin HS trap club |
| Chilton Citadel Class A | $ - | $ 2,468.23 | |
| Aug Class A/Virtual | $ 1,500.00 | | Valley EXPO raffle, not complete |
| Beretta EXPO Class A | $ - | $ 2,256.98 | |
| ATV | $ 8,000.00 | $ 6,528.77 | |
| Oct Class A/Virtual = Waukesha Benelli Class A | $ 1,500.00 | $ 3,088.01 | |
| Dec Class A/Virtual | $ 1,500.00 | $ - | Chilton Bash the Bears, not complete |
| Calendar | $ 20,000.00 | $ 38,000.00 | Approx. based off budgeted expenses, net will increase |
| **Class A Totals** | **$ 37,000.00** | **$ 76,094.64** | |
| | | | |
| **Event + Raffle Totals** | **$ 159,500.00** | **$ 300,908.95** | |