

April 2022 Financial Notes

April financials show a year-to-date loss of \$10,450 which is \$27,802 better than the budgeted loss of \$38,252.

Of note in income:

- You'll notice in the current month columns that we show significantly behind budget in the chapter event revenue line due to the events that reconciled early last month, but have averaged out in the year-to-date columns, and are running ahead of budget overall.
- The same is true for the EXPO as we invoiced sponsorships earlier than budgeted.
- The organization received \$3818 in Thrivent donations reflected in the "Other" line.

Of note in expenses:

- Our endowment fund loss of just over \$2100 is reflected under "Administration-Other" and the markets have caused our year-to-date loss to be over \$3000 higher than budget.

On the Balance Sheet:

- Our Duck Stamp invoice was reimbursed by DNR.